



## 2006-2007 Profile of Willow Lake School District 12-3

400 Garfield St, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$490,998	\$223,818	\$141,972	\$30,967
County	\$20,718	\$0	\$0	\$0
State	\$709,403	\$0	\$99,340	\$0
Federal	\$115,257	\$0	\$44,795	\$0
<b>Total</b>	<b>\$1,336,376</b>	<b>\$223,818</b>	<b>\$286,108</b>	<b>\$30,967</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$86,786	\$92,894

### Ending Fund Balance

General	\$331,668
Capital Outlay	\$680,955
Special Education	(\$5,253)
Pension	\$0

### State Aid

General Aid	\$676,247
Special Education	\$27,065
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$72,275
<b>Total State Aid</b>	<b>\$775,587</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$947,475	\$27,867	\$213,739	\$30,967
PK Instruction	\$364	\$0	\$8,274	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,097	\$0	\$65,656	\$0
Administration Services	\$152,076	\$0	\$1,372	\$0
Transportation Services	\$86,902	\$17,970	\$422	\$0
Other Support Services	\$176,044	\$32,699	\$111	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,797	\$0	\$0	\$0
Debt Service	\$0	\$55,755	\$0	\$0
Co-Curricular	\$49,719	\$2,921	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,479,475</b>	<b>\$137,213</b>	<b>\$289,574</b>	<b>\$30,967</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$95,475,899
Owner Occupied	\$6,143,182
Non-Ag Z	\$2,272,575
Other Non-Ag/Utilities	\$3,916,846
<b>Total</b>	<b>\$107,808,502</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$4.07
Non-Ag Z	\$5.41
Owner Occupied	\$6.39
Other Non-Ag/Utilities	\$13.69
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	185
Fall 2006 K-12 Fall Enrollment	185
Open Enrolled Students Rec'd	6
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	199.00
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	50.3%
% Special Needs Students	15.1%
Students Transported	71
Student to Staff Ratio	8.1
District Attendance Rate	98.1%
Number of Graduates	13

### Enrollment

	ADA	ADM
K-8	136.184	139.619
9-12	57.691	57.981
<b>Total</b>	<b>193.875</b>	<b>197.600</b>

### Cost per ADM

General Fund Only	\$7,485
Educational Funds*	\$9,066

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,224
IDEA Part B	\$41,762
<b>Total</b>	<b>\$42,986</b>

### Special Education Placement Categories

Regular Classroom	20
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>28</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>28</b>

### Teaching Staff Data

Average Teacher Salary	\$32,687
Experience Adjusted Salary	\$31,604
Avg Years of Experience	19.7
% with Advanced Degrees	12.0%
Certified Instructional Staff	22.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.